

STATE OF WYOMING)
)
COUNTY OF HOT SPRINGS) OFFICE OF THE BOARD OF
) COUNTY COMMISSIONERS
) THERMOPOLIS WYOMING
) July 20, 2015

The Hot Springs County Board of Commissioners met in special session on Monday, July 20, 2015 at 12:00 p.m. in the Commissioners Room at the Government Annex

Present were Commissioners Brad Basse, John P. Lumley and Tom Ryan. Also present were County Attorney Jerry Williams, County Clerk Nina Webber and Administrative Assistant to the Commissioners Penny Herdt.

Chairman Basse led those present in the Pledge of Allegiance.

Public Hearing – Approve FY 2014-2015 Budget

Chairman Brad Basse opened the public hearing for the finalization of the FY 2015-2016 Hot Springs County Budget at 12:05 p.m. The Commissioners reviewed the Summary of Budget 2015-2016, together with the proposed changes thereto. The final assessed valuation for the 2015-2016 budget year is: \$230,839,867.00. The County will levy 12 mills this year, which will be equal to \$2,770,078.40. Total anticipated revenue for the year is \$10,236,992.00, and the cash carried forward totaled \$3,226,856.00.

Chairman Basse called for public comment on the proposed budget. Jeff Hurd and Doris Ann Ready presented a list of goals for the Museum and requested that their budget be restored to the original request of \$90,000.00. The Commissioners explained that all of the outside entities has been cut 20% this year, and would likely face more reductions next year, and stated that there simply wasn't any additional money available to meet the Museum Board's request.

Treasurer Julie Mortimore came before the Commissioners to review her final numbers for the budget. After extensive discussion, adjustments were made to the budget lines for Emergency Expenditures, Estimated Revenue and Cash Reserves.

After three calls for further public comment, receiving none, Chairman Basse declared the public hearing closed at 1:10 p.m. Tom Ryan made a motion to approve the final budget for FY2015-2016 with the adjustments discussed and agreed to during the hearing. John Lumley seconded the motion. Motion carried. The final budget summary as approved is available for public viewing in the County Clerk's office.

Adjourn

There being no further business to come before the board, John Lumley moved to adjourn. Chairman Brad Basse declared the meeting adjourned at 1:12 p.m.

Attest:

Brad Basse, Chairman

Nina Webber, County Clerk